



# CONSEJO DE LA JUDICATURA EN EL ESTADO DE BAJA CALIFORNIA SUR

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ENERO/2024 Al 31/DICIEMBRE/2024

| Concepto                                                                                                          | Egresos         |                                 |                 |                 |                 | Subejercicio         |
|-------------------------------------------------------------------------------------------------------------------|-----------------|---------------------------------|-----------------|-----------------|-----------------|----------------------|
|                                                                                                                   | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado       | Pagado          |                      |
|                                                                                                                   | 1               | 2                               | 3=(1+2)         | 4               | 5               |                      |
| <b>Sin Ramo/Dependencia</b>                                                                                       |                 |                                 |                 |                 |                 | <b>6 = ( 3 - 4 )</b> |
| CONSEJO DE LA JUDICATURA EN EL ESTADO                                                                             | \$8,954,506.76  | \$219,130.08                    | \$9,173,636.84  | \$9,173,636.84  | \$9,173,636.84  | \$0.00               |
| OFICIALIA MAYOR                                                                                                   | \$7,893,113.76  | -\$246,427.43                   | \$7,646,686.33  | \$7,646,686.33  | \$7,646,686.33  | \$0.00               |
| DIRECCIÓN DE NÓMINAS                                                                                              | \$2,541,518.85  | -\$1,049,966.61                 | \$1,491,532.24  | \$1,491,532.24  | \$1,491,532.24  | \$0.00               |
| DIRECCIÓN DE RECURSOS HUMANOS                                                                                     | \$2,452,432.77  | -\$1,235,048.39                 | \$1,217,384.38  | \$1,217,384.38  | \$1,217,384.38  | \$0.00               |
| DIRECCION DE PLANEACION                                                                                           | \$1,136,242.57  | \$134,700.79                    | \$1,270,943.36  | \$1,270,943.36  | \$1,270,943.36  | \$0.00               |
| DIRECCIÓN DE ADQUISICIONES                                                                                        | \$2,559,954.77  | -\$7,891.62                     | \$2,552,063.15  | \$2,552,063.15  | \$2,552,063.15  | \$0.00               |
| SERVICIOS GENERALES                                                                                               | \$8,080,693.70  | \$1,260,501.68                  | \$9,341,195.38  | \$9,341,195.38  | \$9,341,195.38  | \$0.00               |
| ALMACEN                                                                                                           | \$5,381,744.19  | -\$104,312.65                   | \$5,277,431.54  | \$5,277,431.54  | \$5,277,431.54  | \$0.00               |
| BIBLIOTECA                                                                                                        | \$558,864.75    | \$48,724.46                     | \$607,589.21    | \$607,589.21    | \$607,589.21    | \$0.00               |
| DIRECCIÓN DE FINANZAS                                                                                             | \$5,109,537.05  | \$280,733.67                    | \$5,390,270.72  | \$5,390,270.72  | \$5,390,270.72  | \$0.00               |
| DIRECCIÓN DE FONDO AUXILIAR PARA LA ADMINISTRACION DE JUSTICIA                                                    | \$3,747,620.99  | \$191,488.50                    | \$3,939,109.49  | \$3,939,109.49  | \$3,939,109.49  | \$0.00               |
| CENTRO ESTATAL DE JUSTICIA ALTERNATIVA                                                                            | \$4,735,528.68  | \$57,574.40                     | \$4,793,103.08  | \$4,793,103.08  | \$4,793,103.08  | \$0.00               |
| ESCUELA JUDICIAL                                                                                                  | \$2,908,050.03  | -\$856,034.83                   | \$2,052,015.20  | \$2,052,015.20  | \$2,052,015.20  | \$0.00               |
| DIRECCION DE INFORMATICA                                                                                          | \$10,464,440.72 | \$328,968.75                    | \$10,793,409.47 | \$10,793,409.47 | \$10,793,409.47 | \$0.00               |
| VISITADURIA JUDICIAL                                                                                              | \$2,243,727.14  | -\$148,476.60                   | \$2,095,250.54  | \$2,095,250.54  | \$2,095,250.54  | \$0.00               |
| CONTRALORIA INTERNA                                                                                               | \$2,264,797.69  | \$58,798.91                     | \$2,323,596.60  | \$2,323,596.60  | \$2,323,596.60  | \$0.00               |
| DIRECCION DE COMUNICACION SOCIAL Y RELACIONES PUBLICAS                                                            | \$2,024,317.20  | \$302,704.10                    | \$2,327,021.30  | \$2,327,021.30  | \$2,327,021.30  | \$0.00               |
| CENTRAL DE ACTUARIOS                                                                                              | \$11,230,997.82 | \$150,241.34                    | \$11,381,239.16 | \$11,381,239.16 | \$11,381,239.16 | \$0.00               |
| UNIDAD DE GESTION ACTUARIAL SJC                                                                                   | \$4,170,605.27  | -\$219,576.84                   | \$3,951,028.43  | \$3,951,028.43  | \$3,951,028.43  | \$0.00               |
| UNIDAD DE GESTION ACTUARIAL CABO SAN LUCAS                                                                        | \$3,755,635.61  | -\$48,799.49                    | \$3,706,836.12  | \$3,706,836.12  | \$3,706,836.12  | \$0.00               |
| UNIDAD DE GESTION ACTUARIAL CD CONSTITUCION                                                                       | \$2,439,576.03  | \$9,502.66                      | \$2,449,078.69  | \$2,449,078.69  | \$2,449,078.69  | \$0.00               |
| UNIDAD DE IGUALDAD DE GENERO                                                                                      | \$1,852,988.00  | -\$885,950.59                   | \$967,037.41    | \$967,037.41    | \$967,037.41    | \$0.00               |
| CENTRO DE CONVIVENCIA FAMILIAR                                                                                    | \$3,278,559.07  | \$106,970.47                    | \$3,385,529.54  | \$3,385,529.54  | \$3,385,529.54  | \$0.00               |
| CENTRO DE CONVIVENCIA DE LOS CABOS                                                                                | \$1,518,880.00  | \$1,200,351.59                  | \$2,719,231.59  | \$2,719,231.59  | \$2,719,231.59  | \$0.00               |
| OFICIALIA DE PARTES CIVIL Y MERCANTIL ORAL                                                                        | \$4,507,387.91  | -\$1,940,381.71                 | \$2,567,006.20  | \$2,567,006.20  | \$2,567,006.20  | \$0.00               |
| OFICIALIA DE PARTES FAMILIAR                                                                                      | \$1,506,696.33  | \$316,671.41                    | \$1,823,367.74  | \$1,823,367.74  | \$1,823,367.74  | \$0.00               |
| OFICIALIA PENAL                                                                                                   | \$1,972,273.77  | -\$1,358,382.19                 | \$613,891.58    | \$613,891.58    | \$613,891.58    | \$0.00               |
| OFICIALIA CIVIL                                                                                                   | \$1,835,301.30  | -\$1,193,451.80                 | \$441,849.50    | \$441,849.50    | \$441,849.50    | \$0.00               |
| OFICIALIA DE PARTES COMUN EN CABO SAN LUCAS                                                                       | \$1,899,134.54  | -\$295,117.35                   | \$1,404,017.19  | \$1,404,017.19  | \$1,404,017.19  | \$0.00               |
| OFICIALIA DE PARTES COMUN EN SAN JOSE DEL CABO                                                                    | \$1,708,756.35  | \$38,529.96                     | \$1,747,286.31  | \$1,747,286.31  | \$1,747,286.31  | \$0.00               |
| OFICIALIA DE PARTES COMUN EN CIUDAD CONSTITUCION                                                                  | \$1,347,085.73  | -\$522,262.83                   | \$824,822.90    | \$824,822.90    | \$824,822.90    | \$0.00               |
| OFICIALIA DE PARTES DE SEGUNDA INSTANCIA                                                                          |                 | \$10,026.30                     | \$10,026.30     | \$10,026.30     | \$10,026.30     | \$0.00               |
| CENTRAL DE CONSIGNACIONES DE PENSIONES ALIMENTICIAS EN LA PAZ                                                     | \$2,174,662.85  | \$88,044.59                     | \$2,262,707.44  | \$2,262,707.44  | \$2,262,707.44  | \$0.00               |
| CENTRAL DE CONSIGNACIONES DE PENSIONES ALIMENTICIAS EN SAN JOSE DEL CABO                                          | \$863,212.67    | \$25,626.50                     | \$888,839.17    | \$888,839.17    | \$888,839.17    | \$0.00               |
| CENTRAL DE CONSIGNACIONES DE PENSIONES ALIMENTICIAS EN CABO SAN LUCAS                                             | \$589,000.64    | \$75,005.73                     | \$664,006.37    | \$664,006.37    | \$664,006.37    | \$0.00               |
| CENTRAL DE CONSIGNACIONES DE PENSIONES ALIMENTICIAS EN CD CONSTITUCION                                            | \$496,273.65    | \$180,002.40                    | \$676,276.05    | \$676,276.05    | \$676,276.05    | \$0.00               |
| UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION                                                                 | \$2,046,742.67  | -\$1,109,341.48                 | \$937,401.19    | \$937,401.19    | \$937,401.19    | \$0.00               |
| ARCHIVO JUDICIAL                                                                                                  | \$4,222,684.26  | \$462,245.65                    | \$4,684,909.91  | \$4,684,909.91  | \$4,684,909.91  | \$0.00               |
| COMISIONADOS SINDICATO DE BUROCRATAS                                                                              | \$3,971,189.98  | \$245,924.66                    | \$4,217,114.64  | \$4,217,114.64  | \$4,217,114.64  | \$0.00               |
| PRESIDENCIA DEL H. TRIBUNAL SUPERIOR DE JUSTICIA                                                                  | \$12,802,396.13 | \$1,584,088.55                  | \$14,386,484.68 | \$14,386,484.68 | \$14,386,484.68 | \$0.00               |
| JUZGADO PRIMERO PENAL DE PRIMERA INSTANCIA                                                                        | \$8,083,483.42  | -\$278,647.50                   | \$7,804,835.92  | \$7,804,835.92  | \$7,804,835.92  | \$0.00               |
| JUZGADO PRIMERO MERCANTIL DE PRIMERA INSTANCIA                                                                    | \$5,790,887.08  | \$276,720.76                    | \$6,067,607.84  | \$6,067,607.84  | \$6,067,607.84  | \$0.00               |
| JUZGADO SEGUNDO MERCANTIL DE PRIMERA INSTANCIA                                                                    | \$5,365,366.04  | \$671,482.16                    | \$6,036,848.20  | \$6,036,848.20  | \$6,036,848.20  | \$0.00               |
| JUZGADO TERCERO MERCANTIL DE PRIMERA INSTANCIA                                                                    | \$5,261,643.29  | \$606,995.49                    | \$5,868,638.78  | \$5,868,638.78  | \$5,868,638.78  | \$0.00               |
| JUZGADO PRIMERO FAMILIAR DE PRIMERA INSTANCIA                                                                     | \$8,508,641.73  | \$305,628.42                    | \$8,814,268.15  | \$8,814,268.15  | \$8,814,268.15  | \$0.00               |
| JUZGADO SEGUNDO FAMILIAR DE PRIMERA INSTANCIA                                                                     | \$7,485,664.20  | \$146,766.02                    | \$7,632,430.22  | \$7,632,430.22  | \$7,632,430.22  | \$0.00               |
| JUZGADO TERCERO FAMILIAR DE PRIMERA INSTANCIA                                                                     | \$6,530,420.68  | \$482,695.12                    | \$7,013,115.80  | \$7,013,115.80  | \$7,013,115.80  | \$0.00               |
| JUZGADO CUARTO FAMILIAR DE PRIMERA INSTANCIA                                                                      | \$8,694,519.67  | \$416,393.19                    | \$9,110,912.86  | \$9,110,912.86  | \$9,110,912.86  | \$0.00               |
| JUZGADO ESPECIALIZADO EN VIOLENCIA CONTRA LAS MUJERES, DE COMPETENCIA MIXTA EN MATERIA PENAL Y FAMILIAR DE LA PAZ | \$2,600,000.00  | \$7,427,524.24                  | \$10,027,524.24 | \$10,027,524.24 | \$10,027,524.24 | \$0.00               |
| JUZGADO PRIMERO FAMILIAR EN CABO SAN LUCAS                                                                        | \$3,430,426.31  | -\$508,108.59                   | \$2,922,317.72  | \$2,922,317.72  | \$2,922,317.72  | \$0.00               |
| JUZGADO PRIMERO FAMILIAR EN SAN JOSE DEL CABO                                                                     | \$7,274,573.64  | \$1,143,298.15                  | \$8,417,871.79  | \$8,417,871.79  | \$8,417,871.79  | \$0.00               |
| COORDINACION ESTATAL DE PSICOLOGIA Y TRABAJO SOCIAL                                                               | \$1,000,000.00  | \$499,778.09                    | \$1,499,778.09  | \$1,499,778.09  | \$1,499,778.09  | \$0.00               |
| JUZGADO PRIMERO CIVIL DE PRIMERA INSTANCIA                                                                        | \$5,636,328.54  | \$157,954.10                    | \$5,794,282.64  | \$5,794,282.64  | \$5,794,282.64  | \$0.00               |
| JUZGADO SEGUNDO CIVIL DE PRIMERA INSTANCIA                                                                        | \$5,758,024.43  | \$196,424.79                    | \$5,952,449.22  | \$5,952,449.22  | \$5,952,449.22  | \$0.00               |
| JUZGADO PRIMERO CIVIL EN CABO SAN LUCAS                                                                           | \$8,400,450.38  | \$674,540.06                    | \$9,074,990.44  | \$9,074,990.44  | \$9,074,990.44  | \$0.00               |
| JUZGADO SEGUNDO CIVIL EN CABO SAN LUCAS                                                                           | \$6,843,139.29  | \$309,674.39                    | \$7,152,813.68  | \$7,152,813.68  | \$7,152,813.68  | \$0.00               |
| JUZGADO PRIMERO CIVIL EN SAN JOSE DEL CABO                                                                        | \$5,980,917.96  | -\$127,176.50                   | \$5,853,741.46  | \$5,853,741.46  | \$5,853,741.46  | \$0.00               |





# CONSEJO DE LA JUDICATURA EN EL ESTADO DE BAJA CALIFORNIA SUR

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ENERO/2024 Al 31/DICIEMBRE/2024

| Concepto                                                          | Egresos          |                                 |                  |                  |                  | Subejercicio  |
|-------------------------------------------------------------------|------------------|---------------------------------|------------------|------------------|------------------|---------------|
|                                                                   |                  |                                 |                  |                  |                  |               |
|                                                                   | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado        | Pagado           |               |
|                                                                   | 1                | 2                               | 3=(1+2)          | 4                | 5                | 6 = ( 3 - 4 ) |
| JUZGADO SEGUNDO CIVIL EN SAN JOSE DEL CABO                        | \$6,152,642.39   | -\$190,599.79                   | \$5,962,042.60   | \$5,962,042.60   | \$5,962,042.60   | \$0.00        |
| JUZGADO PRIMERO MIXTO DE PRIMERA INSTANCIA DE CIUDAD CONSTITUCIÓN | \$6,720,770.59   | \$2,056.35                      | \$6,722,826.94   | \$6,722,826.94   | \$6,722,826.94   | \$0.00        |
| JUZGADO SEGUNDO MIXTO DE CIUDAD CONSTITUCIÓN                      | \$6,655,060.63   | -\$29,674.86                    | \$6,625,385.77   | \$6,625,385.77   | \$6,625,385.77   | \$0.00        |
| JUZGADO MIXTO DE LORETO                                           | \$5,788,221.24   | \$80,998.87                     | \$5,869,220.11   | \$5,869,220.11   | \$5,869,220.11   | \$0.00        |
| JUZGADO MIXTO DE PRIMERA INSTANCIA DE SANTA ROSALIA               | \$5,874,633.78   | \$106,888.82                    | \$5,981,522.60   | \$5,981,522.60   | \$5,981,522.60   | \$0.00        |
| JUZGADO MIXTO DE GUERRERO NEGRO                                   | \$4,807,203.63   | \$339,055.50                    | \$5,146,259.13   | \$5,146,259.13   | \$5,146,259.13   | \$0.00        |
| JUZGADO MIXTO DE PAZ DE TODOS SANTOS                              | \$1,690,161.67   | -\$950,910.47                   | \$739,251.20     | \$739,251.20     | \$739,251.20     | \$0.00        |
| JUZGADO MIXTO DE PAZ DE VIZCAINO                                  | \$2,018,927.58   | -\$879,502.10                   | \$1,139,425.48   | \$1,139,425.48   | \$1,139,425.48   | \$0.00        |
| JUZGADO MIXTO DE PAZ DE SANTIAGO                                  | \$1,330,296.80   | -\$701,692.53                   | \$628,604.27     | \$628,604.27     | \$628,604.27     | \$0.00        |
| JUZGADO MIXTO DE PAZ DE MULEGE                                    | \$1,777,142.93   | -\$951,727.57                   | \$825,415.36     | \$825,415.36     | \$825,415.36     | \$0.00        |
| JUZGADO MIXTO DE PAZ DE SAN ANTONIO                               | \$1,152,674.26   | -\$305,775.92                   | \$846,898.34     | \$846,898.34     | \$846,898.34     | \$0.00        |
| JUZGADO MIXTO MENOR DE BAHIA TORTUGAS                             | \$1,606,407.65   | -\$432,521.42                   | \$1,173,886.23   | \$1,173,886.23   | \$1,173,886.23   | \$0.00        |
| JUZGADO DE EJECUCIÓN DE SANCIONES Y MEDIDAS DE SEGURIDAD          | \$7,041,958.86   | \$1,037,218.58                  | \$8,079,177.44   | \$8,079,177.44   | \$8,079,177.44   | -\$0.00       |
| JUZGADO PENAL DEL SISTEMA ACUSATORIO                              | \$20,717,300.67  | \$6,526,534.21                  | \$27,243,834.88  | \$27,243,834.88  | \$27,243,834.88  | \$0.00        |
| JUZGADO PENAL ACUSATORIO EN CIUDAD CONSTITUCION                   | \$7,422,171.92   | \$616,652.41                    | \$8,038,824.33   | \$8,038,824.33   | \$8,038,824.33   | \$0.00        |
| JUZGADO PENAL ACUSATORIO EN CABO SAN LUCAS                        | \$8,420,008.68   | \$1,186,279.07                  | \$9,606,287.75   | \$9,606,287.75   | \$9,606,287.75   | \$0.00        |
| JUZGADO PENAL ACUSATORIO EN SAN JOSE DEL CABO                     | \$15,757,137.01  | \$1,916,672.75                  | \$17,673,809.76  | \$17,673,809.76  | \$17,673,809.76  | \$0.00        |
| JUZGADO PENAL ACUSATORIO EN LORETO                                | \$4,941,468.46   | -\$25,277.61                    | \$4,916,190.85   | \$4,916,190.85   | \$4,916,190.85   | -\$0.00       |
| JUZGADO PENAL ACUSATORIO EN SANTA ROSALIA                         | \$5,980,725.19   | \$136,181.65                    | \$6,116,906.84   | \$6,116,906.84   | \$6,116,906.84   | \$0.00        |
| JUZGADO PENAL ACUSATORIO EN GUERRERO NEGRO                        | \$4,563,217.61   | \$411,376.75                    | \$4,974,594.36   | \$4,974,594.36   | \$4,974,594.36   | \$0.00        |
| PRIMERA SALA UNITARIA EN MATERIA PENAL                            | \$8,362,668.66   | \$624,562.66                    | \$8,987,231.32   | \$8,987,231.32   | \$8,987,231.32   | \$0.00        |
| SEGUNDA SALA UNITARIA EN MATERIA PENAL                            | \$7,531,583.75   | \$382,253.17                    | \$7,913,836.92   | \$7,913,836.92   | \$7,913,836.92   | \$0.00        |
| PRIMERA SALA UNITARIA EN MATERIA CIVIL                            | \$8,059,390.91   | \$799,782.03                    | \$8,859,172.94   | \$8,859,172.94   | \$8,859,172.94   | \$0.00        |
| SEGUNDA SALA UNITARIA EN MATERIA CIVIL                            | \$7,193,780.24   | \$611,658.68                    | \$7,805,438.92   | \$7,805,438.92   | \$7,805,438.92   | \$0.00        |
| TERCERA SALA UNITARIA CIVIL Y ADMINISTRATIVA                      | \$8,153,728.27   | \$376,346.68                    | \$8,530,074.95   | \$8,530,074.95   | \$8,530,074.95   | \$0.00        |
| TERCERA SALA UNITARIA PENAL Y DE JUSTICIA PARA ADOLESCENTES       | \$7,294,094.64   | -\$157,184.78                   | \$7,136,909.86   | \$7,136,909.86   | \$7,136,909.86   | \$0.00        |
| TRIBUNAL LABORAL EN SAN JOSE DEL CABO                             | \$9,319,102.01   | \$603,728.88                    | \$9,922,830.89   | \$9,922,830.89   | \$9,922,830.89   | \$0.00        |
| TRIBUNAL LABORAL EN LA PAZ                                        | \$10,950,356.02  | \$1,556,467.67                  | \$12,506,823.69  | \$12,506,823.69  | \$12,506,823.69  | \$0.00        |
| TRIBUNAL LABORAL EN CD CONSTITUCION                               | \$6,559,497.97   | -\$1,569,041.64                 | \$4,990,456.33   | \$4,990,456.33   | \$4,990,456.33   | \$0.00        |
| TRIBUNAL LABORAL EN SANTA ROSALIA                                 | \$5,743,228.81   | \$18,147.29                     | \$5,761,376.10   | \$5,761,376.10   | \$5,761,376.10   | \$0.00        |
| TRIBUNAL LABORAL EN CABO SAN LUCAS                                | \$10,801,082.23  | \$1,599,639.22                  | \$12,400,721.45  | \$12,400,721.45  | \$12,400,721.45  | \$0.00        |
| TRIBUNAL LABORAL EN LORETO                                        | \$6,626,732.96   | -\$1,438,356.59                 | \$5,188,376.37   | \$5,188,376.37   | \$5,188,376.37   | \$0.00        |
| MAGISTRADOS DEL H. TRIBUNAL SUPERIOR DE JUSTICIA                  | \$16,903,823.41  | \$8,733,067.91                  | \$25,236,591.02  | \$25,236,591.03  | \$25,236,591.03  | \$0.00        |
| Sin Ramo/Dependencia                                              | \$479,806,500.00 | \$28,290,399.00                 | \$507,596,859.00 | \$507,596,859.00 | \$507,596,859.00 | \$0.00        |
| Total del Gasto                                                   | \$479,806,500.00 | \$28,290,399.00                 | \$507,596,859.00 | \$507,596,859.00 | \$507,596,859.00 | \$0.00        |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

MTA. CLAUDIA JEANETTE COTA PEÑA  
MAGISTRADA PRESIDENTA

MTA. EVELYN COTA MEZA  
DIRECTORA DE FINANZAS